

Division	2023 Public Works Strategic Plan - Q2 Update											
	Program / Projects	10%	20%	30%	40%	50%	60%	70%	80%	90%	100%	
Administration	Public Works Accreditation											
	2023 Strategic Plan											
	File Management - Document Scanning											
	Safety Training											
	Plastic Bag Drop off Recycling											
	Training / Professional Development											
	Styrofoam Recycling Program											
	Customer Service Training											
	Document Destruction Day											
	Pumpkin Collection											
	Household Hazardous Waste Collection Events											
	Cross Connection Surveys											
	Electronics Recycling Drop Off											
	Special Events Coordination											
	Recycling Newsletter											
Engineering	Rand / IL 83 / Kensington Roads Phase II Design and Land Acquisition											
	Rand / Central / Mount Prospect Roads Phase III Construction											
	Street Improvement Program											
	Central Road Resurfacing - Phases I & II											
	Schoenbeck Resurfacing - Phase I											
	Shared Cost Sidewalk Program											
	New Sidewalk Program											
	CDBG Sidewalk Project											
	Residential Street Light Improvements											
	Neighborhood Drainage Improvements											
	Prospect Meadows Phase II Drainage Improvements											
	Central & Cathy Crosswalk Improvements - Construction											
	Euclid & Wolf Intersection Improvements (Cook County)											
	KBC Pond #1 Rehabilitation Design & Construction											
	CRS Program Annual Recertification											
	Wolf Road Bridge Repairs											
	PW Fiber Connection Project											
	Village Stormwater Management Study											
	ADA Transition Plan - Data Collection											
	Parking Lot Resurfacing Program - Wille Street											
	Bridge Inspections											
	Traffic Calming											
	Arterial Bike Network Study											
	Utility Permit Management Process											
	Street Condition Assessment (Windshield Survey)											
	Kensington Bike Path - Phases I & II											
Water / Sewer	Sewer Main Rehabilitation & Combined Sanitary Sewer Main Rehabilitation											
	Elevated Tank & Reservoir 11 Inspection											
	Relief Station Rehab - Lincoln We-Go											
	Lift Station Rehabilitation - Maple Berkshire											
	Fairview Gardens Overhead Sewer Project											
	LED Streetlight Conversion Program											
	Streetlight Replacement Program											
	Water Main Replacement / Rehabilitation											
	Overhead Sewer Rebate Program											
	Lead Service Line Replacement Cost Share Program											
	Northwest Water Commission Interconnect Project Design											
	Well House Maintenance Program											
	Inflow / Infiltration Program											
	Lead Service Line Replacement Project Plan for IEPA Funding											
	Fire Hydrant Replacement Program											
	B-box Survey Program											
	Street Light Cabinet Replacement Project											
	High Service Pump Inspection and Testing											
	High Service Pump Rehabilitation Program											
	Combined / Separate Sanitary Sewer Cleaning and Root Cutting Program											
	Water Meter Replacement Program											
	Clearwater Inspection Program											
	Sanitary Sewer Main Inspection Program											
	Cross Connection Control Program											
	Separate Sanitary Sewer Flow Monitoring Program											
	Fire Hydrant Flushing Program											
	Fire Hydrant Repair Program											
	Lead and Copper Sampling											
	Generator Maintenance Program											
	Sanitary Sewer Manhole Inspection Program											
	Water Valve Operating Program											
	Water Valve Cleaning Program											
	Hydrant Painting Program											
	Street Light Inspection Program											
	B-box Repair Program											
	Water Valve Repair Program											
Water Valve Replacement / Installation Program												
Leak Detection Program												
Separate Sanitary Sewer Manhole Rehabilitation Program												
UCMR5 Sampling												
Source Water Protection Plan												

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Streets & Buildings	Village Hall Parking Deck Maintenance										
	Village Hall HVAC Construction										
	Village Hall Emergency Power Distribution										
	Village Hall Booster Pump Replacement										
	Village Hall Window Replacement										
	VH Parking Garage Elevator Sill Replacement										
	VH Flooring Replacement										
	Station 12 Tuck Pointing/Joint Repair										
	Public Works Fence Replacement										
	Public Works Boiler Replacement										
	Public Works Exterior Window Replacement										
	Building Cleaning Services										
	Building Maintenance Program										
	HVAC Maintenance Program										
	Entry Marker Inspection / Maintenance Program										
	Pedestrian Light Pole Banner Installation										
	Holiday Decoration Installation										
	Levee 37 Maintenance Program										
	Window Cleaning Program										
	Street Sign Replacement Program Orange Section										
	Street Sweeping Program										
	Storm Sewer Repair Program										
	Catch Basin / Inlet / Sewer Pipe Cleaning Program										
	Sidewalk Inspection Program										
	Sidewalk Maintenance Program										
	Catch Basin / Inlet / Sewer Pipe Repair Program										
	Asphalt Restoration Program										
	Pavement Marking Program										
	Creek Maintenance Program										
	Detention / Retention Pond Maintenance Program										
	Concrete Restorations Program										
	Storm Sewer Inspection Program										
	Ditch and Culvert Maintenance Program										
	Levee 37 Operations Tabletop Exercise										
	Brick Sidewalk Repair and Replacement										
	Crack Filling Program										
	Leaf Collection Program										
	Storm Sewer Lining										
Forestry & Grounds	Tree Planting Program										
	Tree Stump Removal Program										
	Tree Removal Program										
	Tree Trimming Program										
	3 year Structure Pruning										
	Class 1 Pruning										
	Development Pruning (formerly Zero Trim)										
	Transition Pruning										
	Streetlight Banner Installation Program										
	Annual Flower / Perennial Flower / Shrub Planting Program										
	Site Furniture Maintenance Program										
	Landscape Maintenance Program										
	EAB / Gypsy Moth Treatment Program										
	Tree Fertilization Program										
	Parkway Restoration Program										
	Turf Mowing										
	Tree Mulching / Trunk Guard Program (Small trees)										
	Tree Watering Program										
	Tree Risk Assessment Program										
	Holiday Decoration Program										
	Cabled Trees / Watch Tree Inspections										
	Creek Maintenance / Trimming										
	Klehm's Island Installation and Redesign										
Vehicle Maintenance	Vehicle Maintenance Replacement Program										
	Aerial Lifts Annual Inspection										
	Illinois State Safety Inspections										
	Small Engine Maintenance										
	Vehicle / Equipment Preventative Maintenance Program										
	Overhead Crane Annual Inspection										
	Fuel Station Annual Inspection										
	2727 New Truck Build										
	546 Fire Dept. Chassis Replacement										